

Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para comprometer	Devengado	Comprometido no devengado	Presupuesto sin devengar	Ejercido	Pagado	Cuentas por pagar (Deuda)
Capítulo/Concepto/Partida Específica	1	2	3	4	5= (3-4)	6	7= (4-6)	8= (3-6)	9	10	11= (6-10)
SERVICIOS PERSONALES	202,301,511.10	9,100,000.00	211,401,511.10	100,945,688.22	110,455,822.88	100,945,688.22	0.00	110,455,822.88	100,945,688.22	100,945,688.22	0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER	58,652,254.00	0.00	58,652,254.00	29,650,018.93	29,002,235.07	29,650,018.93	0.00	29,002,235.07	29,650,018.93	29,650,018.93	0.00
Dietas	25,626,278.00	0.00	25,626,278.00	13,578,624.00	12,047,654.00	13,578,624.00	0.00	12,047,654.00	13,578,624.00	13,578,624.00	0.00
Dietas	25,626,278.00	0.00	25,626,278.00	13,578,624.00	12,047,654.00	13,578,624.00	0.00	12,047,654.00	13,578,624.00	13,578,624.00	0.00
Sueldos base al personal permanente	33,025,976.00	0.00	33,025,976.00	16,071,394.93	16,954,581.07	16,071,394.93	0.00	16,954,581.07	16,071,394.93	16,071,394.93	0.00
Sueldos base al personal permanente	33,025,976.00	0.00	33,025,976.00	16,071,394.93	16,954,581.07	16,071,394.93	0.00	16,954,581.07	16,071,394.93	16,071,394.93	0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER	10,108,802.00	1,770,400.00	11,879,202.00	6,057,200.00	5,822,002.00	6,057,200.00	0.00	5,822,002.00	6,057,200.00	6,057,200.00	0.00
Sueldos base al personal eventual	10,108,802.00	1,770,400.00	11,879,202.00	6,057,200.00	5,822,002.00	6,057,200.00	0.00	5,822,002.00	6,057,200.00	6,057,200.00	0.00
Sueldos base al personal eventual	10,108,802.00	1,770,400.00	11,879,202.00	6,057,200.00	5,822,002.00	6,057,200.00	0.00	5,822,002.00	6,057,200.00	6,057,200.00	0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	65,465,246.00	4,597,600.00	70,062,846.00	34,355,086.86	35,707,759.14	34,355,086.86	0.00	35,707,759.14	34,355,086.86	34,355,086.86	0.00
Primas por años de servicios efectivos prestados	3,810,968.00	0.00	3,810,968.00	2,601,468.58	1,209,499.42	2,601,468.58	0.00	1,209,499.42	2,601,468.58	2,601,468.58	0.00
Primas por años de servicios efectivos prestados	3,810,968.00	0.00	3,810,968.00	2,601,468.58	1,209,499.42	2,601,468.58	0.00	1,209,499.42	2,601,468.58	2,601,468.58	0.00
Primas de vacaciones, dominical y gratificación de fin	13,962,816.00	0.00	13,962,816.00	922,681.00	13,040,135.00	922,681.00	0.00	13,040,135.00	922,681.00	922,681.00	0.00
Primas de vacaciones, dominical y gratificación de fin	13,962,816.00	0.00	13,962,816.00	922,681.00	13,040,135.00	922,681.00	0.00	13,040,135.00	922,681.00	922,681.00	0.00
Compensaciones	47,691,462.00	4,597,600.00	52,289,062.00	30,830,937.28	21,458,124.72	30,830,937.28	0.00	21,458,124.72	30,830,937.28	30,830,937.28	0.00
Compensaciones	47,691,462.00	4,597,600.00	52,289,062.00	30,830,937.28	21,458,124.72	30,830,937.28	0.00	21,458,124.72	30,830,937.28	30,830,937.28	0.00
SEGURIDAD SOCIAL	11,997,731.00	0.00	11,997,731.00	6,625,171.00	5,372,560.00	6,625,171.00	0.00	5,372,560.00	6,625,171.00	6,625,171.00	0.00
Aportaciones de seguridad social	11,286,857.00	0.00	11,286,857.00	6,377,862.45	4,908,994.55	6,377,862.45	0.00	4,908,994.55	6,377,862.45	6,377,862.45	0.00
Aportaciones de seguridad social	11,286,857.00	0.00	11,286,857.00	6,377,862.45	4,908,994.55	6,377,862.45	0.00	4,908,994.55	6,377,862.45	6,377,862.45	0.00
Aportaciones al sistema para el retiro	447,476.00	0.00	447,476.00	247,308.55	200,167.45	247,308.55	0.00	200,167.45	247,308.55	247,308.55	0.00
Aportaciones al sistema para el retiro	447,476.00	0.00	447,476.00	247,308.55	200,167.45	247,308.55	0.00	200,167.45	247,308.55	247,308.55	0.00
Aportaciones para seguros	263,398.00	0.00	263,398.00	0.00	263,398.00	0.00	0.00	263,398.00	0.00	0.00	0.00
Aportaciones para seguros	263,398.00	0.00	263,398.00	0.00	263,398.00	0.00	0.00	263,398.00	0.00	0.00	0.00
OTRAS PRESTACIONES SOCIALES Y	56,077,478.10	2,732,000.00	58,809,478.10	24,258,211.43	34,551,266.67	24,258,211.43	0.00	34,551,266.67	24,258,211.43	24,258,211.43	0.00
Indemnizaciones	3,043,396.00	2,200,000.00	5,243,396.00	1,800,036.05	3,443,359.95	1,800,036.05	0.00	3,443,359.95	1,800,036.05	1,800,036.05	0.00
Indemnizaciones	3,043,396.00	2,200,000.00	5,243,396.00	1,800,036.05	3,443,359.95	1,800,036.05	0.00	3,443,359.95	1,800,036.05	1,800,036.05	0.00
Prestaciones y haberes de retiro	3,301,076.00	0.00	3,301,076.00	1,543,001.64	1,758,074.36	1,543,001.64	0.00	1,758,074.36	1,543,001.64	1,543,001.64	0.00
Prestaciones y haberes de retiro	3,301,076.00	0.00	3,301,076.00	1,543,001.64	1,758,074.36	1,543,001.64	0.00	1,758,074.36	1,543,001.64	1,543,001.64	0.00
Prestaciones contractuales	17,556,368.00	0.00	17,556,368.00	9,356,998.21	8,199,369.79	9,356,998.21	0.00	8,199,369.79	9,356,998.21	9,356,998.21	0.00
Prestaciones contractuales	17,556,368.00	0.00	17,556,368.00	9,356,998.21	8,199,369.79	9,356,998.21	0.00	8,199,369.79	9,356,998.21	9,356,998.21	0.00
Otras prestaciones sociales y económicas	32,176,638.10	532,000.00	32,708,638.10	11,558,175.53	21,150,462.57	11,558,175.53	0.00	21,150,462.57	11,558,175.53	11,558,175.53	0.00
Otras prestaciones sociales y económicas	32,176,638.10	532,000.00	32,708,638.10	11,558,175.53	21,150,462.57	11,558,175.53	0.00	21,150,462.57	11,558,175.53	11,558,175.53	0.00
MATERIALES Y SUMINISTROS	13,781,248.67	-5,365,919.09	8,415,329.58	7,050,942.18	1,364,387.40	7,050,942.18	0.00	1,364,387.40	7,050,942.18	7,050,942.18	0.65
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	6,939,146.00	-3,484,037.56	3,455,108.44	3,272,565.30	182,543.14	3,272,565.30	0.00	182,543.14	3,272,565.30	3,272,565.30	0.00
Materiales, útiles y equipos menores de oficina	2,316,299.00	-1,034,317.56	1,281,981.44	1,241,224.30	40,757.14	1,241,224.30	0.00	40,757.14	1,241,224.30	1,241,224.30	0.00
Materiales, útiles y equipos menores de oficina	2,316,299.00	-1,034,317.56	1,281,981.44	1,241,224.30	40,757.14	1,241,224.30	0.00	40,757.14	1,241,224.30	1,241,224.30	0.00
Materiales y útiles de impresión y reproducción	45,211.00	-44,671.00	540.00	540.00	0.00	540.00	0.00	0.00	540.00	540.00	0.00
Materiales y útiles de impresión y reproducción	45,211.00	-44,671.00	540.00	540.00	0.00	540.00	0.00	0.00	540.00	540.00	0.00
Materiales, útiles y equipos menores de	1,512,712.00	-904,223.07	608,488.93	607,407.93	1,081.00	607,407.93	0.00	1,081.00	607,407.93	607,407.93	0.00
Materiales, útiles y equipos menores de tecnologías de	1,512,712.00	-904,223.07	608,488.93	607,407.93	1,081.00	607,407.93	0.00	1,081.00	607,407.93	607,407.93	0.00
Material impreso e información digital	514,750.00	-343,822.00	170,928.00	30,682.00	140,246.00	30,682.00	0.00	140,246.00	30,682.00	30,682.00	0.00
Material impreso e información digital	514,750.00	-343,822.00	170,928.00	30,682.00	140,246.00	30,682.00	0.00	140,246.00	30,682.00	30,682.00	0.00
Material de limpieza	2,550,174.00	-1,157,003.93	1,393,170.07	1,392,711.07	459.00	1,392,711.07	0.00	459.00	1,392,711.07	1,392,711.07	0.00
Material de limpieza	2,550,174.00	-1,157,003.93	1,393,170.07	1,392,711.07	459.00	1,392,711.07	0.00	459.00	1,392,711.07	1,392,711.07	0.00
ALIMENTOS Y UTENSILIOS	3,990,885.00	-1,469,864.09	2,521,020.91	2,186,754.40	334,443.81	2,186,757.10	177.30	334,443.81	2,186,577.10	2,186,576.45	0.65
Productos alimenticios para personas	3,985,019.00	-1,465,392.22	2,519,626.78	2,185,360.27	334,443.81	2,185,182.97	177.30	334,443.81	2,185,182.97	2,185,182.32	0.65
Productos alimenticios para personas	3,985,019.00	-1,465,392.22	2,519,626.78	2,185,360.27	334,443.81	2,185,182.97	177.30	334,443.81	2,185,182.97	2,185,182.32	0.65
Utensilios para el servicio de alimentación	5,866.00	-4,471.87	1,394.13	1,394.13	0.00	1,394.13	0.00	0.00	1,394.13	1,394.13	0.00
Utensilios para el servicio de alimentación	5,866.00	-4,471.87	1,394.13	1,394.13	0.00	1,394.13	0.00	0.00	1,394.13	1,394.13	0.00
MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y	802,006.00	-521,063.45	280,942.55	279,637.41	1,305.14	279,637.41	0.00	1,305.14	279,637.41	279,637.41	0.00
Productos minerales no metálicos	2,773.00	-2,773.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Productos minerales no metálicos	2,773.00	-2,773.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cemento y productos de concreto	7,536.00	-7,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cemento y productos de concreto	7,536.00	-7,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cal. veso y productos de veso	345,959.00	-187,271.00	158,688.00	158,688.00	0.00	158,688.00	0.00	0.00	158,688.00	158,688.00	0.00
Cal. veso y productos de veso	345,959.00	-187,271.00	158,688.00	158,688.00	0.00	158,688.00	0.00	0.00	158,688.00	158,688.00	0.00
Madera y productos de madera	14,674.00	-14,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Madera y productos de madera	14,674.00	-14,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Material eléctrico y electrónico	154,725.00	-146,288.76	8,436.24	7,533.24	903.00	7,533.24	0.00	903.00	7,533.24	7,533.24	0.00
Material eléctrico y electrónico	154,725.00	-146,288.76	8,436.24	7,533.24	903.00	7,533.24	0.00	903.00	7,533.24	7,533.24	0.00
Artículos metálicos para la construcción	5,270.00	-5,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Artículos metálicos para la construcción	5,270.00	-5,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales complementarios	54,935.00	-2,984.00	51,951.00	51,951.00	0.00	51,951.00	0.00	0.00	51,951.00	51,951.00	0.00
Materiales complementarios	54,935.00	-2,984.00	51,951.00	51,951.00	0.00	51,951.00	0.00	0.00	51,951.00	51,951.00	0.00
Otros materiales y artículos de construcción y	216,134.00	-154,266.69	61,867.31	61,867.31	402.14	61,465.17	402.14	402.14	61,465.17	61,465.17	0.00
Otros materiales y artículos de construcción y	216,134.00	-154,266.69	61,867.31	61,867.31	402.14	61,465.17	402.14	402.14	61,465.17	61,465.17	0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	31,135.00	-15,427.57	15,707.43	15,707.43	0.00	15,707.43	0.00	0.00	15,707.43	15,707.43	0.00

Ejercicio del Presupuesto		Presupuesto de Egresos Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para comprometer	Devengado	Comprometido no devengado	Presupuesto sin devengar	Ejercido	Pagado	Cuentas por pagar (Deuda)
Capítulo/Concepto/Partida Específica		1	2	3	4	5= (3-4)	6	7= (4-6)	8= (3-6)	9	10	11= (6-10)
2930	Refacciones y accesorios menores de mobiliario y	23,685.00	-23,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2931	Refacciones y accesorios menores de mobiliario y	23,685.00	-23,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2940	Refacciones y accesorios menores de equipo de	134,575.00	-59,149.45	75,425.55	56,977.55	18,448.00	56,977.55	0.00	18,448.00	56,977.55	56,977.55	0.00
2941	Refacciones y accesorios menores de equipo de	134,575.00	-59,149.45	75,425.55	56,977.55	18,448.00	56,977.55	0.00	18,448.00	56,977.55	56,977.55	0.00
2960	Refacciones y accesorios menores de equipo de	4,107.00	2,532.84	6,639.84	6,639.84	0.00	6,639.84	0.00	0.00	6,639.84	6,639.84	0.00
2961	Refacciones y accesorios menores de equipo de	4,107.00	2,532.84	6,639.84	6,639.84	0.00	6,639.84	0.00	0.00	6,639.84	6,639.84	0.00
2980	Refacciones y accesorios menores de maquinaria	11,334.00	-11,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2981	Refacciones y accesorios menores de maquinaria y	11,334.00	-11,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000	SERVICIOS GENERALES	56,266,145.23	5,724,174.32	61,990,319.55	39,680,593.00	22,309,726.55	39,680,593.00	0.00	22,309,726.55	39,262,570.00	39,262,570.00	418,023.00
3100	SERVICIOS BÁSICOS	3,612,774.00	-1,686,455.10	1,926,318.90	1,926,080.90	238.00	1,926,080.90	0.00	238.00	1,926,080.90	1,926,080.90	0.00
3110	Energía eléctrica	528,475.00	-171,224.00	357,251.00	357,251.00	0.00	357,251.00	0.00	0.00	357,251.00	357,251.00	0.00
3111	Energía eléctrica	528,475.00	-171,224.00	357,251.00	357,251.00	0.00	357,251.00	0.00	0.00	357,251.00	357,251.00	0.00
3130	Aqua	113,143.00	-14,363.00	98,780.00	98,780.00	0.00	98,780.00	0.00	0.00	98,780.00	98,780.00	0.00
3131	Aqua	113,143.00	-14,363.00	98,780.00	98,780.00	0.00	98,780.00	0.00	0.00	98,780.00	98,780.00	0.00
3170	Servicios de acceso de Internet, redes y	2,256,434.00	-910,637.00	1,345,797.00	1,345,797.00	0.00	1,345,797.00	0.00	0.00	1,345,797.00	1,345,797.00	0.00
3171	Servicios de acceso de Internet, redes y	2,256,434.00	-910,637.00	1,345,797.00	1,345,797.00	0.00	1,345,797.00	0.00	0.00	1,345,797.00	1,345,797.00	0.00
3180	Servicios postales y telefónicos	714,722.00	-590,231.10	124,490.90	124,252.90	238.00	124,252.90	0.00	238.00	124,252.90	124,252.90	0.00
3181	Servicios postales y telefónicos	714,722.00	-590,231.10	124,490.90	124,252.90	238.00	124,252.90	0.00	238.00	124,252.90	124,252.90	0.00
3200	SERVICIOS DE ARRENDAMIENTO	1,369,830.00	-252,745.77	1,117,084.23	293,211.23	823,873.00	293,211.23	0.00	823,873.00	293,211.23	293,211.23	0.00
3230	Arrendamiento de mobiliario y equipo de	382,975.00	-109,402.62	273,572.38	268,198.38	5,374.00	268,198.38	0.00	5,374.00	268,198.38	268,198.38	0.00
3231	Arrendamiento de mobiliario y equipo de	382,975.00	-109,402.62	273,572.38	268,198.38	5,374.00	268,198.38	0.00	5,374.00	268,198.38	268,198.38	0.00
3260	Arrendamiento de maquinaria, otros equipos y	59,446.00	-53,843.00	5,603.00	5,050.00	553.00	5,050.00	0.00	553.00	5,050.00	5,050.00	0.00
3261	Arrendamiento de maquinaria, otros equipos y	59,446.00	-53,843.00	5,603.00	5,050.00	553.00	5,050.00	0.00	553.00	5,050.00	5,050.00	0.00
3270	Arrendamiento de activos intangibles	892,744.00	-74,798.00	817,946.00	0.00	817,946.00	0.00	0.00	817,946.00	0.00	0.00	0.00
3271	Arrendamiento de activos intangibles	892,744.00	-74,798.00	817,946.00	0.00	817,946.00	0.00	0.00	817,946.00	0.00	0.00	0.00
3290	Otros arrendamientos	34,665.00	-14,702.15	19,962.85	19,962.85	0.00	19,962.85	0.00	0.00	19,962.85	19,962.85	0.00
3291	Otros arrendamientos	34,665.00	-14,702.15	19,962.85	19,962.85	0.00	19,962.85	0.00	0.00	19,962.85	19,962.85	0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	19,931,462.00	7,582,959.04	27,514,421.04	16,049,316.28	11,465,104.76	16,049,316.28	0.00	11,465,104.76	16,049,316.28	16,049,316.28	0.00
3310	Servicios legales, de contabilidad, auditoría y	8,750,362.00	-646,905.40	8,103,456.60	8,103,456.60	6,285,193.00	8,103,456.60	0.00	6,285,193.00	8,103,456.60	8,103,456.60	0.00
3311	Servicios legales, de contabilidad, auditoría y	8,750,362.00	-646,905.40	8,103,456.60	8,103,456.60	6,285,193.00	8,103,456.60	0.00	6,285,193.00	8,103,456.60	8,103,456.60	0.00
3320	Servicios de diseño, arquitectura, ingeniería y	143,636.00	-58,694.00	84,942.00	84,942.00	0.00	84,942.00	0.00	0.00	84,942.00	84,942.00	0.00
3321	Servicios de diseño, arquitectura, ingeniería y	143,636.00	-58,694.00	84,942.00	84,942.00	0.00	84,942.00	0.00	0.00	84,942.00	84,942.00	0.00
3330	Servicios de consultoría administrativa, procesos,	4,819,409.00	8,344,219.58	13,163,628.58	12,742,394.58	421,234.00	12,742,394.58	0.00	421,234.00	12,742,394.58	12,742,394.58	0.00
3331	Servicios de consultoría administrativa, procesos,	4,819,409.00	8,344,219.58	13,163,628.58	12,742,394.58	421,234.00	12,742,394.58	0.00	421,234.00	12,742,394.58	12,742,394.58	0.00
3340	Servicios de capacitación	1,914,919.00	-80,065.00	1,834,854.00	1,044,000.00	790,854.00	1,044,000.00	0.00	790,854.00	1,044,000.00	1,044,000.00	0.00
3341	Servicios de capacitación	1,914,919.00	-80,065.00	1,834,854.00	1,044,000.00	790,854.00	1,044,000.00	0.00	790,854.00	1,044,000.00	1,044,000.00	0.00
3350	Servicios de investigación científica y desarrollo	663,842.00	-275,242.00	388,600.00	388,600.00	0.00	388,600.00	0.00	0.00	388,600.00	388,600.00	0.00
3351	Servicios de investigación científica y desarrollo	663,842.00	-275,242.00	388,600.00	388,600.00	0.00	388,600.00	0.00	0.00	388,600.00	388,600.00	0.00
3360	Servicios de apoyo administrativo, traducción,	529,044.00	328,422.86	857,466.86	56,058.10	801,408.76	56,058.10	0.00	801,408.76	56,058.10	56,058.10	0.00
3361	Servicios de apoyo administrativo, fotocopiado e	529,044.00	328,422.86	857,466.86	56,058.10	801,408.76	56,058.10	0.00	801,408.76	56,058.10	56,058.10	0.00
3370	Servicios de protección y seguridad	28,777.00	-28,777.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3371	Servicios de protección y seguridad	28,777.00	-28,777.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3390	Servicios profesionales, científicos y técnicos	3,081,473.00	0.00	3,081,473.00	0.00	3,081,473.00	0.00	0.00	3,081,473.00	0.00	0.00	0.00
3391	Servicios profesionales, científicos y técnicos integrales	3,081,473.00	0.00	3,081,473.00	0.00	3,081,473.00	0.00	0.00	3,081,473.00	0.00	0.00	0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	77,600.00	76,262.40	153,862.40	153,630.40	232.00	153,630.40	0.00	232.00	153,630.40	153,630.40	0.00
3410	Servicios financieros y bancarios	77,600.00	76,262.40	153,862.40	153,630.40	232.00	153,630.40	0.00	232.00	153,630.40	153,630.40	0.00
3411	Servicios financieros y bancarios	38,281.00	-12,018.60	26,262.40	26,030.40	232.00	26,030.40	0.00	232.00	26,030.40	26,030.40	0.00
3450	Seguro de bienes patrimoniales	31,406.00	-31,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3451	Seguro de bienes patrimoniales	31,406.00	-31,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3470	Fletes y maniobras	7,913.00	119,687.00	127,600.00	127,600.00	0.00</						

Ejercicio del Presupuesto		Presupuesto de Egresos Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para comprometer	Devengado	Comprometido no devengado	Presupuesto sin devengar	Ejercido	Pagado	Cuentas por pagar (Deuda)
Capítulo/Concepto/Partida Específica		1	2	3	4	5= (3-4)	6	7= (4-6)	8= (3-6)	9	10	11= (6-10)
3950	Penas, multas, accesorios y actualizaciones	48,457.00	23,500.00	71,957.00	22,760.00	49,197.00	22,760.00	0.00	49,197.00	22,760.00	22,760.00	0.00
3951	Penas, multas, accesorios y actualizaciones	48,457.00	23,500.00	71,957.00	22,760.00	49,197.00	22,760.00	0.00	49,197.00	22,760.00	22,760.00	0.00
3980	Impuesto sobre nóminas y otros que se deriven de	3,072,360.00	850,000.00	3,922,360.00	2,452,298.00	1,470,062.00	2,452,298.00	0.00	1,470,062.00	2,034,275.00	2,034,275.00	418,023.00
3981	Impuesto sobre nóminas y otros que se deriven de una	3,072,360.00	850,000.00	3,922,360.00	2,452,298.00	1,470,062.00	2,452,298.00	0.00	1,470,062.00	2,034,275.00	2,034,275.00	418,023.00
3990	Otros servicios generales	20,614,476.23	2,200,549.20	22,815,025.43	14,837,292.40	7,977,733.03	14,837,292.40	0.00	7,977,733.03	14,837,292.40	14,837,292.40	0.00
3991	Otros servicios generales	20,614,476.23	2,200,549.20	22,815,025.43	14,837,292.40	7,977,733.03	14,837,292.40	0.00	7,977,733.03	14,837,292.40	14,837,292.40	0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	27,852,176.96	27,852,176.96	13,499,179.96	14,352,997.00	13,499,179.96	0.00	14,352,997.00	13,499,179.96	13,499,179.96	0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	0.00	14,066,217.00	14,066,217.00	6,196,720.00	7,869,497.00	6,196,720.00	0.00	7,869,497.00	6,196,720.00	6,196,720.00	0.00
5110	Muebles de oficina y estantería	0.00	1,700,000.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	1,700,000.00	0.00	0.00	0.00
5111	Muebles de oficina y estantería	0.00	1,700,000.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	1,700,000.00	0.00	0.00	0.00
5150	Equipo de cómputo y de tecnologías de la información	0.00	12,366,217.00	12,366,217.00	6,196,720.00	6,169,497.00	6,196,720.00	0.00	6,169,497.00	6,196,720.00	6,196,720.00	0.00
5151	Equipo de cómputo y de tecnología de la	0.00	12,366,217.00	12,366,217.00	6,196,720.00	6,169,497.00	6,196,720.00	0.00	6,169,497.00	6,196,720.00	6,196,720.00	0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	0.00	1,669,104.96	1,669,104.96	1,669,104.96	0.00	1,669,104.96	0.00	1,669,104.96	1,669,104.96	1,669,104.96	0.00
5210	Equipos y aparatos audiovisuales	0.00	1,669,104.96	1,669,104.96	1,669,104.96	0.00	1,669,104.96	0.00	1,669,104.96	1,669,104.96	1,669,104.96	0.00
5211	Equipos y aparatos audiovisuales	0.00	1,669,104.96	1,669,104.96	1,669,104.96	0.00	1,669,104.96	0.00	1,669,104.96	1,669,104.96	1,669,104.96	0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	0.00	484,900.00	484,900.00	484,900.00	0.00	484,900.00	0.00	484,900.00	484,900.00	484,900.00	0.00
5410	Vehículos y equipo terrestre	0.00	484,900.00	484,900.00	484,900.00	0.00	484,900.00	0.00	484,900.00	484,900.00	484,900.00	0.00
5411	Vehículos y equipo terrestre	0.00	484,900.00	484,900.00	484,900.00	0.00	484,900.00	0.00	484,900.00	484,900.00	484,900.00	0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	738,456.00	738,456.00	738,456.00	0.00	738,456.00	0.00	738,456.00	738,456.00	738,456.00	0.00
5620	Maquinaria y equipo industrial	0.00	671,176.00	671,176.00	671,176.00	0.00	671,176.00	0.00	671,176.00	671,176.00	671,176.00	0.00
5621	Maquinaria y equipo industrial	0.00	671,176.00	671,176.00	671,176.00	0.00	671,176.00	0.00	671,176.00	671,176.00	671,176.00	0.00
5670	Herramientas y máquinas-herramienta	0.00	67,280.00	67,280.00	67,280.00	0.00	67,280.00	0.00	67,280.00	67,280.00	67,280.00	0.00
5671	Herramientas y máquinas-herramienta	0.00	67,280.00	67,280.00	67,280.00	0.00	67,280.00	0.00	67,280.00	67,280.00	67,280.00	0.00
5800	BIENES INMUEBLES	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
5890	Otros bienes inmuebles	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
5891	Otros bienes inmuebles	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
5900	ACTIVOS INTANGIBLES	0.00	7,893,499.00	7,893,499.00	4,409,999.00	3,483,500.00	4,409,999.00	0.00	3,483,500.00	4,409,999.00	4,409,999.00	0.00
5910	Software	0.00	4,891,500.00	4,891,500.00	4,408,000.00	483,500.00	4,408,000.00	0.00	483,500.00	4,408,000.00	4,408,000.00	\$0.00
5911	Software	0.00	4,891,500.00	4,891,500.00	4,408,000.00	483,500.00	4,408,000.00	0.00	483,500.00	4,408,000.00	4,408,000.00	\$0.00
5920	Patentes	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	\$0.00
5921	Patentes	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$0.00	\$1,999.00	\$1,999.00	\$1,999.00	\$0.00	\$1,999.00	\$0.00	\$0.00	\$1,999.00	\$1,999.00	\$0.00
5971	Licencias informáticas e intelectuales	\$0.00	\$1,999.00	\$1,999.00	\$1,999.00	\$0.00	\$1,999.00	\$0.00	\$0.00	\$1,999.00	\$1,999.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$2,529,197.00	\$2,529,197.00	\$2,498,147.56	\$31,049.44	\$2,498,147.56	\$0.00	\$31,049.44	\$2,498,147.56	\$2,498,147.56	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$2,529,197.00	\$2,529,197.00	\$2,498,147.56	\$31,049.44	\$2,498,147.56	\$0.00	\$31,049.44	\$2,498,147.56	\$2,498,147.56	\$0.00
9910	ADEFAS	\$0.00	\$2,529,197.00	\$2,529,197.00	\$2,498,147.56	\$31,049.44	\$2,498,147.56	\$0.00	\$31,049.44	\$2,498,147.56	\$2,498,147.56	\$0.00
9911	ADEFAS	\$0.00	\$2,529,197.00	\$2,529,197.00	\$2,498,147.56	\$31,049.44	\$2,498,147.56	\$0.00	\$31,049.44	\$2,498,147.56	\$2,498,147.56	\$0.00
Total		\$272,348,905.00	\$39,839,629.19	\$312,188,534.19	\$163,674,550.92	\$148,513,983.27	\$163,674,550.92	\$0.00	\$148,513,983.27	\$163,256,527.92	\$163,256,527.27	\$418,023.65