

3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$165,356.00	\$165,356.00	\$165,356.00	\$0.00	\$165,356.00	\$0.00	\$0.00	\$165,356.00	\$165,356.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación	\$4,160,232.48	-\$29,069.48	\$4,131,163.00	\$4,131,163.00	\$0.00	\$4,131,163.00	\$0.00	\$0.00	\$4,131,163.00	\$4,131,163.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación	\$4,160,232.48	-\$29,069.48	\$4,131,163.00	\$4,131,163.00	\$0.00	\$4,131,163.00	\$0.00	\$0.00	\$4,131,163.00	\$4,131,163.00
3990	Otros servicios generales	\$9,682,858.31	\$71,346.52	\$9,754,204.83	\$9,754,204.83	\$0.00	\$9,754,204.83	\$0.00	\$0.00	\$9,754,204.83	\$9,754,204.83
3991	Otros servicios generales	\$9,682,858.31	\$71,346.52	\$9,754,204.83	\$9,754,204.83	\$0.00	\$9,754,204.83	\$0.00	\$0.00	\$9,754,204.83	\$9,754,204.83
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$820,338.12	\$820,338.12	\$820,338.12	\$0.00	\$820,338.12	\$0.00	\$0.00	\$820,338.12	\$820,338.12
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$776,941.36	\$776,941.36	\$776,941.36	\$0.00	\$776,941.36	\$0.00	\$0.00	\$776,941.36	\$776,941.36
5110	Muebles de oficina y estantería	\$0.00	\$769,918.72	\$769,918.72	\$769,918.72	\$0.00	\$769,918.72	\$0.00	\$0.00	\$769,918.72	\$769,918.72
5111	Muebles de oficina y estantería	\$0.00	\$769,918.72	\$769,918.72	\$769,918.72	\$0.00	\$769,918.72	\$0.00	\$0.00	\$769,918.72	\$769,918.72
5120	Muebles, excepto de oficina y estantería	\$0.00	\$7,022.64	\$7,022.64	\$7,022.64	\$0.00	\$7,022.64	\$0.00	\$0.00	\$7,022.64	\$7,022.64
5121	Muebles, excepto de oficina y estantería	\$0.00	\$7,022.64	\$7,022.64	\$7,022.64	\$0.00	\$7,022.64	\$0.00	\$0.00	\$7,022.64	\$7,022.64
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$43,396.76	\$43,396.76	\$43,396.76	\$0.00	\$43,396.76	\$0.00	\$0.00	\$43,396.76	\$43,396.76
5640	Sistemas de aire acondicionado, calefacción y de	\$0.00	\$43,396.76	\$43,396.76	\$43,396.76	\$0.00	\$43,396.76	\$0.00	\$0.00	\$43,396.76	\$43,396.76
5641	Sistemas de aire acondicionado, calefacción y de	\$0.00	\$43,396.76	\$43,396.76	\$43,396.76	\$0.00	\$43,396.76	\$0.00	\$0.00	\$43,396.76	\$43,396.76
9000	DEUDA PÚBLICA	\$0.00	\$2,432,388.08	\$2,432,388.08	\$2,432,388.08	\$0.00	\$2,432,388.08	\$0.00	\$0.00	\$2,432,388.08	\$2,432,388.08
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$2,432,388.08	\$2,432,388.08	\$2,432,388.08	\$0.00	\$2,432,388.08	\$0.00	\$0.00	\$2,432,388.08	\$2,432,388.08
9910	ADEFAS	\$0.00	\$2,432,388.08	\$2,432,388.08	\$2,432,388.08	\$0.00	\$2,432,388.08	\$0.00	\$0.00	\$2,432,388.08	\$2,432,388.08
9911	ADEFAS	\$0.00	\$2,432,388.08	\$2,432,388.08	\$2,432,388.08	\$0.00	\$2,432,388.08	\$0.00	\$0.00	\$2,432,388.08	\$2,432,388.08
	Total	\$194,121,977.88	\$11,243,677.99	\$205,365,655.87	\$205,087,247.03	\$278,408.84	\$205,087,247.03	\$0.00	\$278,408.84	\$203,958,487.92	\$203,958,487.91