CONGRESO DEL ESTADO LIBRE Y SOBERANO DE TAMAULIPAS

REPORTE ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS (POR PARTIDA HASTA 4° NIVEL)

DEL 01 ENERO AL 30 DE SEPTIEMBRE DE 2019

11.1

Ejercicio del Presupuesto		Presupuesto de Egresos Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para comprometer	Devengado	Comprometido no devengado	Presupuesto sin devengar	Ejercido	Pagado	Cuentas por pagar (Deuda)
Capítulo/Concepto/Partida Específica		1	2	3	4	5= (3-4)	6.00	7= (4-6)	8= (3-6)	9.00	10.00	11= (6-10)
1000	**SERVICIOS PERSONALES**	**$135,156,318.47**	**$15,042,999.99**	**$150,199,318.46**	**$131,621,232.79**	**$18,578,085.67**	**$131,621,232.79**	**$0.00**	**$18,578,085.67**	**$131,621,232.79**	**$131,621,232.79**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$44,496,524.86**	**-$239,319.37**	**$44,257,205.49**	**$36,394,706.41**	**$7,862,499.08**	**$36,394,706.41**	**$0.00**	**$7,862,499.08**	**$36,394,706.41**	**$36,394,706.41**	**$0.00**
1110	Dietas	$23,102,923.74	$0.00	$23,102,923.74	$20,301,509.32	$2,801,414.42	$20,301,509.32	$0.00	$2,801,414.42	$20,301,509.32	$20,301,509.32	$0.00
1111	Dietas	$23,102,923.74	$0.00	$23,102,923.74	$20,301,509.32	$2,801,414.42	$20,301,509.32	$0.00	$2,801,414.42	$20,301,509.32	$20,301,509.32	$0.00
1130	Sueldos base al personal permanente	$21,393,601.12	-$239,319.37	$21,154,281.75	$16,093,197.09	$5,061,084.66	$16,093,197.09	$0.00	$5,061,084.66	$16,093,197.09	$16,093,197.09	$0.00
1131	Sueldos base al personal permanente	$21,393,601.12	-$239,319.37	$21,154,281.75	$16,093,197.09	$5,061,084.66	$16,093,197.09	$0.00	$5,061,084.66	$16,093,197.09	$16,093,197.09	$0.00
1200	**REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO**	**$1,870,460.33**	**$666,434.70**	**$2,536,895.03**	**$2,317,574.12**	**$219,320.91**	**$2,317,574.12**	**$0.00**	**$219,320.91**	**$2,317,574.12**	**$2,317,574.12**	**$0.00**
1220	Sueldos base al personal eventual	$1,690,460.33	$775,126.51	$2,465,586.84	$2,317,574.12	$148,012.72	$2,317,574.12	$0.00	$148,012.72	$2,317,574.12	$2,317,574.12	$0.00
1221	Sueldos base al personal eventual	$1,690,460.33	$775,126.51	$2,465,586.84	$2,317,574.12	$148,012.72	$2,317,574.12	$0.00	$148,012.72	$2,317,574.12	$2,317,574.12	$0.00
1230	Retribuciones por servicios de carácter social	$180,000.00	-$108,691.81	$71,308.19	$0.00	$71,308.19	$0.00	$0.00	$71,308.19	$0.00	$0.00	$0.00
1231	Retribuciones por servicios de carácter social	$180,000.00	-$108,691.81	$71,308.19	$0.00	$71,308.19	$0.00	$0.00	$71,308.19	$0.00	$0.00	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$40,973,826.12**	**$2,311,907.47**	**$43,285,733.59**	**$35,868,495.40**	**$7,417,238.19**	**$35,868,495.40**	**$0.00**	**$7,417,238.19**	**$35,868,495.40**	**$35,868,495.40**	**$0.00**
1310	Primas por años de servicios efectivos prestados	$1,829,855.78	$43,144.07	$1,872,999.85	$1,640,462.37	$232,537.48	$1,640,462.37	$0.00	$232,537.48	$1,640,462.37	$1,640,462.37	$0.00
1311	Primas por años de servicios efectivos prestados	$1,829,855.78	$43,144.07	$1,872,999.85	$1,640,462.37	$232,537.48	$1,640,462.37	$0.00	$232,537.48	$1,640,462.37	$1,640,462.37	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$5,290,743.62	$4,230,974.49	$9,521,718.11	$8,904,779.23	$616,938.88	$8,904,779.23	$0.00	$616,938.88	$8,904,779.23	$8,904,779.23	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	$5,290,743.62	$4,230,974.49	$9,521,718.11	$8,904,779.23	$616,938.88	$8,904,779.23	$0.00	$616,938.88	$8,904,779.23	$8,904,779.23	$0.00
1340	Compensaciones	$33,853,226.72	-$1,962,211.09	$31,891,015.63	$25,323,253.80	$6,567,761.83	$25,323,253.80	$0.00	$6,567,761.83	$25,323,253.80	$25,323,253.80	$0.00
1341	Compensaciones	$33,853,226.72	-$1,962,211.09	$31,891,015.63	$25,323,253.80	$6,567,761.83	$25,323,253.80	$0.00	$6,567,761.83	$25,323,253.80	$25,323,253.80	$0.00
1400	**SEGURIDAD SOCIAL**	**$7,901,979.22**	**$546,802.05**	**$8,448,781.27**	**$7,029,642.73**	**$1,419,138.54**	**$7,029,642.73**	**$0.00**	**$1,419,138.54**	**$7,029,642.73**	**$7,029,642.73**	**$0.00**
1410	Aportaciones de seguridad social	$6,903,882.45	-$257,199.85	$6,646,682.60	$5,463,283.83	$1,183,398.77	$5,463,283.83	$0.00	$1,183,398.77	$5,463,283.83	$5,463,283.83	$0.00
1411	Aportaciones de seguridad social	$6,903,882.45	-$257,199.85	$6,646,682.60	$5,463,283.83	$1,183,398.77	$5,463,283.83	$0.00	$1,183,398.77	$5,463,283.83	$5,463,283.83	$0.00
1430	Aportaciones al sistema para el retiro	$348,096.77	-$633.60	$347,463.17	$269,676.16	$77,787.01	$269,676.16	$0.00	$77,787.01	$269,676.16	$269,676.16	$0.00
1431	Aportaciones al sistema para el retiro	$348,096.77	-$633.60	$347,463.17	$269,676.16	$77,787.01	$269,676.16	$0.00	$77,787.01	$269,676.16	$269,676.16	$0.00
1440	Aportaciones para seguros	$650,000.00	$804,635.50	$1,454,635.50	$1,296,682.74	$157,952.76	$1,296,682.74	$0.00	$157,952.76	$1,296,682.74	$1,296,682.74	$0.00
1441	Aportaciones para seguros	$650,000.00	$804,635.50	$1,454,635.50	$1,296,682.74	$157,952.76	$1,296,682.74	$0.00	$157,952.76	$1,296,682.74	$1,296,682.74	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$29,686,647.97**	**$7,238,980.95**	**$36,925,628.92**	**$35,386,515.57**	**$1,539,113.35**	**$35,386,515.57**	**$0.00**	**$1,539,113.35**	**$35,386,515.57**	**$35,386,515.57**	**$0.00**
1520	Indemnizaciones	$0.00	$1,610,388.42	$1,610,388.42	$1,610,388.42	$0.00	$1,610,388.42	$0.00	$0.00	$1,610,388.42	$1,610,388.42	$0.00
1521	Indemnizaciones	$0.00	$1,610,388.42	$1,610,388.42	$1,610,388.42	$0.00	$1,610,388.42	$0.00	$0.00	$1,610,388.42	$1,610,388.42	$0.00
1530	Prestaciones y haberes de retiro	$1,496,056.88	$0.00	$1,496,056.88	$1,318,446.00	$177,610.88	$1,318,446.00	$0.00	$177,610.88	$1,318,446.00	$1,318,446.00	$0.00
1531	Prestaciones y haberes de retiro	$1,496,056.88	$0.00	$1,496,056.88	$1,318,446.00	$177,610.88	$1,318,446.00	$0.00	$177,610.88	$1,318,446.00	$1,318,446.00	$0.00
1540	Prestaciones contractuales	$9,826,528.83	-$762,298.17	$9,064,230.66	$7,965,563.54	$1,098,667.12	$7,965,563.54	$0.00	$1,098,667.12	$7,965,563.54	$7,965,563.54	$0.00
1541	Prestaciones contractuales	$9,826,528.83	-$762,298.17	$9,064,230.66	$7,965,563.54	$1,098,667.12	$7,965,563.54	$0.00	$1,098,667.12	$7,965,563.54	$7,965,563.54	$0.00
1590	Otras prestaciones sociales y económicas	$18,364,062.26	$6,390,890.70	$24,754,952.96	$24,492,117.61	$262,835.35	$24,492,117.61	$0.00	$262,835.35	$24,492,117.61	$24,492,117.61	$0.00
1591	Otras prestaciones sociales y económicas	$18,364,062.26	$6,390,890.70	$24,754,952.96	$24,492,117.61	$262,835.35	$24,492,117.61	$0.00	$262,835.35	$24,492,117.61	$24,492,117.61	$0.00
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS**	**$10,226,879.97**	**$4,518,194.19**	**$14,745,074.16**	**$14,624,298.56**	**$120,775.60**	**$14,624,298.56**	**$0.00**	**$120,775.60**	**$14,624,298.56**	**$14,624,298.56**	**$0.00**
1710	Estímulos	$10,226,879.97	$4,518,194.19	$14,745,074.16	$14,624,298.56	$120,775.60	$14,624,298.56	$0.00	$120,775.60	$14,624,298.56	$14,624,298.56	$0.00
1711	Estímulos	$10,226,879.97	$4,518,194.19	$14,745,074.16	$14,624,298.56	$120,775.60	$14,624,298.56	$0.00	$120,775.60	$14,624,298.56	$14,624,298.56	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$7,589,159.75**	**$3,376,300.16**	**$10,965,459.91**	**$10,207,073.72**	**$758,386.19**	**$10,200,224.78**	**$6,848.94**	**$765,235.13**	**$8,652,098.07**	**$8,652,098.07**	**$1,548,126.72**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$2,861,380.25**	**$2,485,373.35**	**$5,346,753.60**	**$4,964,870.53**	**$381,883.07**	**$4,958,021.59**	**$6,848.94**	**$388,732.01**	**$4,151,291.13**	**$4,151,291.13**	**$806,730.46**
2110	Materiales, útiles y equipos menores de oficina	$845,946.29	$775,257.98	$1,621,204.27	$1,428,654.61	$192,549.66	$1,421,805.67	$6,848.94	$199,398.60	$1,203,099.17	$1,203,099.17	$218,706.50
2111	Materiales, útiles y equipos menores de oficina	$845,946.29	$775,257.98	$1,621,204.27	$1,428,654.61	$192,549.66	$1,421,805.67	$6,848.94	$199,398.60	$1,203,099.17	$1,203,099.17	$218,706.50
2120	Materiales y útiles de impresión y reproducción	$581,995.39	-$340,996.51	$240,998.88	$194,773.59	$46,225.29	$194,773.59	$0.00	$46,225.29	$194,773.59	$194,773.59	$0.00
2121	Materiales y útiles de impresión y reproducción	$581,995.39	-$340,996.51	$240,998.88	$194,773.59	$46,225.29	$194,773.59	$0.00	$46,225.29	$194,773.59	$194,773.59	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$700,634.25	$1,309,693.76	$2,010,328.01	$2,010,328.01	$0.00	$2,010,328.01	$0.00	$0.00	$1,816,979.03	$1,816,979.03	$193,348.98
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$700,634.25	$1,309,693.76	$2,010,328.01	$2,010,328.01	$0.00	$2,010,328.01	$0.00	$0.00	$1,816,979.03	$1,816,979.03	$193,348.98
2150	Material impreso e información digital	$277,675.00	$311,185.40	$588,860.40	$588,860.40	$0.00	$588,860.40	$0.00	$0.00	$435,109.72	$435,109.72	$153,750.68
2151	Material impreso e información digital	$277,675.00	$311,185.40	$588,860.40	$588,860.40	$0.00	$588,860.40	$0.00	$0.00	$435,109.72	$435,109.72	$153,750.68
2160	Material de limpieza	$427,029.32	$446,032.72	$873,062.04	$742,253.92	$130,808.12	$742,253.92	$0.00	$130,808.12	$501,329.62	$501,329.62	$240,924.30
2161	Material de limpieza	$427,029.32	$446,032.72	$873,062.04	$742,253.92	$130,808.12	$742,253.92	$0.00	$130,808.12	$501,329.62	$501,329.62	$240,924.30
2180	Materiales para el registro e identificación de bienes y personas	$28,100.00	-$15,800.00	$12,300.00	$0.00	$12,300.00	$0.00	$0.00	$12,300.00	$0.00	$0.00	$0.00
2181	Materiales para el registro e identificación de bienes y personas	$28,100.00	-$15,800.00	$12,300.00	$0.00	$12,300.00	$0.00	$0.00	$12,300.00	$0.00	$0.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$1,713,202.32**	**$1,360,174.52**	**$3,073,376.84**	**$3,073,376.84**	**$0.00**	**$3,073,376.84**	**$0.00**	**$0.00**	**$2,489,010.61**	**$2,489,010.60**	**$584,366.24**
2210	Productos alimenticios para personas	$1,599,549.98	$1,265,854.81	$2,865,404.79	$2,865,404.79	$0.00	$2,865,404.79	$0.00	$0.00	$2,294,387.02	$2,294,387.01	$571,017.78
2211	Productos alimenticios para personas	$1,599,549.98	$1,265,854.81	$2,865,404.79	$2,865,404.79	$0.00	$2,865,404.79	$0.00	$0.00	$2,294,387.02	$2,294,387.01	$571,017.78
2230	Utensilios para el servicio de alimentación	$113,652.34	$94,319.71	$207,972.05	$207,972.05	$0.00	$207,972.05	$0.00	$0.00	$194,623.59	$194,623.59	$13,348.46
2231	Utensilios para el servicio de alimentación	$113,652.34	$94,319.71	$207,972.05	$207,972.05	$0.00	$207,972.05	$0.00	$0.00	$194,623.59	$194,623.59	$13,348.46
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$382,336.12**	**$763,026.59**	**$1,145,362.71**	**$1,145,362.71**	**$0.00**	**$1,145,362.71**	**$0.00**	**$0.00**	**$1,122,091.36**	**$1,122,091.36**	**$23,271.35**
2410	Productos minerales no metálicos	$0.00	$128,052.84	$128,052.84	$128,052.84	$0.00	$128,052.84	$0.00	$0.00	$128,052.84	$128,052.84	$0.00
2411	Productos minerales no metálicos	$0.00	$128,052.84	$128,052.84	$128,052.84	$0.00	$128,052.84	$0.00	$0.00	$128,052.84	$128,052.84	$0.00
2420	Cemento y productos de concreto	$0.00	$33,274.66	$33,274.66	$33,274.66	$0.00	$33,274.66	$0.00	$0.00	$33,274.66	$33,274.66	$0.00
2421	Cemento y productos de concreto	$0.00	$33,274.66	$33,274.66	$33,274.66	$0.00	$33,274.66	$0.00	$0.00	$33,274.66	$33,274.66	$0.00
2430	Cal, yeso y productos de yeso	$0.00	$65,107.53	$65,107.53	$65,107.53	$0.00	$65,107.53	$0.00	$0.00	$65,107.53	$65,107.53	$0.00
2431	Cal, yeso y productos de yeso	$0.00	$65,107.53	$65,107.53	$65,107.53	$0.00	$65,107.53	$0.00	$0.00	$65,107.53	$65,107.53	$0.00
2440	Madera y productos de madera	$0.00	$66,494.28	$66,494.28	$66,494.28	$0.00	$66,494.28	$0.00	$0.00	$66,494.28	$66,494.28	$0.00
2441	Madera y productos de madera	$0.00	$66,494.28	$66,494.28	$66,494.28	$0.00	$66,494.28	$0.00	$0.00	$66,494.28	$66,494.28	$0.00
2460	Material eléctrico y electrónico	$285,948.11	-$136,909.48	$149,038.63	$149,038.63	$0.00	$149,038.63	$0.00	$0.00	$148,562.01	$148,562.01	$476.62
2461	Material eléctrico y electrónico	$285,948.11	-$136,909.48	$149,038.63	$149,038.63	$0.00	$149,038.63	$0.00	$0.00	$148,562.01	$148,562.01	$476.62
2470	Artículos metálicos para la construcción	$25,053.77	-$4,365.91	$20,687.86	$20,687.86	$0.00	$20,687.86	$0.00	$0.00	$20,687.86	$20,687.86	$0.00
2471	Artículos metálicos para la construcción	$25,053.77	-$4,365.91	$20,687.86	$20,687.86	$0.00	$20,687.86	$0.00	$0.00	$20,687.86	$20,687.86	$0.00
2480	Materiales complementarios	$29,680.00	$143,850.67	$173,530.67	$173,530.67	$0.00	$173,530.67	$0.00	$0.00	$159,610.67	$159,610.67	$13,920.00
2481	Materiales complementarios	$29,680.00	$143,850.67	$173,530.67	$173,530.67	$0.00	$173,530.67	$0.00	$0.00	$159,610.67	$159,610.67	$13,920.00
2490	Otros materiales y artículos de construcción y reparación	$41,654.24	$467,522.00	$509,176.24	$509,176.24	$0.00	$509,176.24	$0.00	$0.00	$500,301.51	$500,301.51	$8,874.73
2491	Otros materiales y artículos de construcción y reparación	$41,654.24	$467,522.00	$509,176.24	$509,176.24	$0.00	$509,176.24	$0.00	$0.00	$500,301.51	$500,301.51	$8,874.73
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO**	**$363,338.60**	**-$281,351.68**	**$81,986.92**	**$60,098.32**	**$21,888.60**	**$60,098.32**	**$0.00**	**$21,888.60**	**$59,317.41**	**$59,317.41**	**$780.91**
2520	Fertilizantes, pesticidas y otros agroquímicos	$338,338.60	-$288,169.08	$50,169.52	$28,280.92	$21,888.60	$28,280.92	$0.00	$21,888.60	$27,500.01	$27,500.01	$780.91
2521	Fertilizantes, pesticidas y otros agroquímicos	$338,338.60	-$288,169.08	$50,169.52	$28,280.92	$21,888.60	$28,280.92	$0.00	$21,888.60	$27,500.01	$27,500.01	$780.91
2530	Medicinas y productos farmacéuticos	$25,000.00	-$14,067.44	$10,932.56	$10,932.56	$0.00	$10,932.56	$0.00	$0.00	$10,932.56	$10,932.56	$0.00
2531	Medicinas y productos farmacéuticos	$25,000.00	-$14,067.44	$10,932.56	$10,932.56	$0.00	$10,932.56	$0.00	$0.00	$10,932.56	$10,932.56	$0.00
2540	Materiales, accesorios y suministros médicos	$0.00	$1,457.12	$1,457.12	$1,457.12	$0.00	$1,457.12	$0.00	$0.00	$1,457.12	$1,457.12	$0.00
2541	Materiales, accesorios y suministros médicos	$0.00	$1,457.12	$1,457.12	$1,457.12	$0.00	$1,457.12	$0.00	$0.00	$1,457.12	$1,457.12	$0.00
2550	Materiales, accesorios y suministros de laboratorio	$0.00	$19,427.72	$19,427.72	$19,427.72	$0.00	$19,427.72	$0.00	$0.00	$19,427.72	$19,427.72	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$0.00	$19,427.72	$19,427.72	$19,427.72	$0.00	$19,427.72	$0.00	$0.00	$19,427.72	$19,427.72	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$1,241,600.00**	**-$312,233.64**	**$929,366.36**	**$574,751.84**	**$354,614.52**	**$574,751.84**	**$0.00**	**$354,614.52**	**$574,751.84**	**$574,751.84**	**$0.00**
2610	Combustibles, lubricantes y aditivos 2181	$1,241,600.00	-$312,233.64	$929,366.36	$574,751.84	$354,614.52	$574,751.84	$0.00	$354,614.52	$574,751.84	$574,751.84	$0.00
2611	Combustibles, lubricantes y aditivos	$1,241,600.00	-$312,233.64	$929,366.36	$574,751.84	$354,614.52	$574,751.84	$0.00	$354,614.52	$574,751.84	$574,751.84	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$159,916.80**	**$27,267.34**	**$187,184.14**	**$187,184.14**	**$0.00**	**$187,184.14**	**$0.00**	**$0.00**	**$125,750.54**	**$125,750.54**	**$61,433.60**
2710	Vestuario y uniformes	$116,616.80	$57,186.74	$173,803.54	$173,803.54	$0.00	$173,803.54	$0.00	$0.00	$112,706.34	$112,706.34	$61,097.20
2711	Vestuario y uniformes	$116,616.80	$57,186.74	$173,803.54	$173,803.54	$0.00	$173,803.54	$0.00	$0.00	$112,706.34	$112,706.34	$61,097.20
2720	Prendas de seguridad y protección personal	$43,300.00	-$29,919.40	$13,380.60	$13,380.60	$0.00	$13,380.60	$0.00	$0.00	$13,044.20	$13,044.20	$336.40

CONGRESO DEL ESTADO LIBRE Y SOBERANO DE TAMAULIPAS

REPORTE ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS (POR PARTIDA HASTA 4° NIVEL)

DEL 01 ENERO AL 30 DE SEPTIEMBRE DE 2019

11.1

Ejercicio del Presupuesto		Presupuesto de Egresos Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para comprometer	Devengado	Comprometido no devengado	Presupuesto sin devengar	Ejercido	Pagado	Cuentas por pagar (Deuda)
Capítulo/Concepto/Partida Especifica		1	2	3	4	5= (3-4)	6.00	7= (4-6)	8= (3-6)	9.00	10.00	11= (6-10)
2721	Prendas de seguridad y protección personal	$43,300.00	-$29,919.40	$13,380.60	$13,380.60	$0.00	$13,380.60	$0.00	$0.00	$13,044.20	$13,044.20	$336.40
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$867,385.66**	**-$665,956.32**	**$201,429.34**	**$201,429.34**	**$0.00**	**$201,429.34**	**$0.00**	**$0.00**	**$129,885.18**	**$129,885.18**	**$71,544.16**
2910	Herramientas menores	$60,000.00	-$4,165.04	$55,834.96	$55,834.96	$0.00	$55,834.96	$0.00	$0.00	$39,188.96	$39,188.96	$16,646.00
2911	Herramientas menores	$60,000.00	-$4,165.04	$55,834.96	$55,834.96	$0.00	$55,834.96	$0.00	$0.00	$39,188.96	$39,188.96	$16,646.00
2920	Refacciones y accesorios menores de edificios	$222,536.60	-$168,587.45	$53,949.15	$53,949.15	$0.00	$53,949.15	$0.00	$0.00	$50,469.15	$50,469.15	$3,480.00
2921	Refacciones y accesorios menores de edificios	$222,536.60	-$168,587.45	$53,949.15	$53,949.15	$0.00	$53,949.15	$0.00	$0.00	$50,469.15	$50,469.15	$3,480.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	$258,134.88	-$258,134.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	$258,134.88	-$258,134.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$110,641.00	-$32,056.80	$78,584.20	$78,584.20	$0.00	$78,584.20	$0.00	$0.00	$38,766.04	$38,766.04	$39,818.16
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$110,641.00	-$32,056.80	$78,584.20	$78,584.20	$0.00	$78,584.20	$0.00	$0.00	$38,766.04	$38,766.04	$39,818.16
2960	Refacciones y accesorios menores de equipo de transporte	$191,763.18	-$190,522.16	$1,241.02	$1,241.02	$0.00	$1,241.02	$0.00	$0.00	$1,241.02	$1,241.02	$0.00
2961	Refacciones y accesorios menores de equipo de transporte	$191,763.18	-$190,522.16	$1,241.02	$1,241.02	$0.00	$1,241.02	$0.00	$0.00	$1,241.02	$1,241.02	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	$24,310.00	-$24,310.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	$24,310.00	-$24,310.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2990	Refacciones y accesorios menores otros bienes muebles	$0.00	$11,820.01	$11,820.01	$11,820.01	$0.00	$11,820.01	$0.00	$0.00	$220.01	$220.01	$11,600.00
2991	Refacciones y accesorios menores otros bienes muebles	$0.00	$11,820.01	$11,820.01	$11,820.01	$0.00	$11,820.01	$0.00	$0.00	$220.01	$220.01	$11,600.00
3000	**SERVICIOS GENERALES**	**$13,936,344.24**	**$2,004,134.50**	**$15,940,478.74**	**$15,805,305.18**	**$135,869.56**	**$15,804,609.18**	**$696.00**	**$135,869.56**	**$12,458,318.47**	**$12,410,277.08**	**$3,394,332.10**
3100	**SERVICIOS BÁSICOS**	**$1,639,421.64**	**-$85,048.20**	**$1,554,373.44**	**$1,554,187.87**	**$185.57**	**$1,554,187.87**	**$0.00**	**$185.57**	**$1,547,284.94**	**$1,547,284.95**	**$6,902.92**
3110	Energía eléctrica	$1,120,000.00	-$490,489.00	$629,511.00	$629,511.00	$0.00	$629,511.00	$0.00	$0.00	$629,511.00	$629,511.00	$0.00
3111	Energía eléctrica	$1,120,000.00	-$490,489.00	$629,511.00	$629,511.00	$0.00	$629,511.00	$0.00	$0.00	$629,511.00	$629,511.00	$0.00
3130	Agua	$126,000.00	-$45,041.62	$80,958.38	$80,958.38	$0.00	$80,958.38	$0.00	$0.00	$80,958.38	$80,958.38	$0.00
3131	Agua	$126,000.00	-$45,041.62	$80,958.38	$80,958.38	$0.00	$80,958.38	$0.00	$0.00	$80,958.38	$80,958.38	$0.00
3140	Telefonía tradicional	$255,000.00	-$53,450.44	$201,549.56	$201,549.56	$0.00	$201,549.56	$0.00	$0.00	$201,549.56	$201,549.56	$0.00
3141	Telefonía tradicional	$255,000.00	-$53,450.44	$201,549.56	$201,549.56	$0.00	$201,549.56	$0.00	$0.00	$201,549.56	$201,549.56	$0.00
3160	Servicios de telecomunicaciones y satélites	$25,096.69	-$16,683.83	$8,412.86	$8,412.86	$0.00	$8,412.86	$0.00	$0.00	$8,412.86	$8,412.86	$0.00
3161	Servicios de telecomunicaciones y satélites	$25,096.69	-$16,683.83	$8,412.86	$8,412.86	$0.00	$8,412.86	$0.00	$0.00	$8,412.86	$8,412.86	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	$8,443.00	$458,756.60	$467,199.60	$467,199.40	$0.20	$467,199.40	$0.00	$0.20	$467,199.40	$467,199.40	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	$8,443.00	$458,756.60	$467,199.60	$467,199.40	$0.20	$467,199.40	$0.00	$0.20	$467,199.40	$467,199.40	$0.00
3180	Servicios postales y telegráficos	$102,699.97	$64,042.07	$166,742.04	$166,556.67	$185.37	$166,556.67	$0.00	$185.37	$159,653.74	$159,653.75	$6,902.92
3181	Servicios postales y telegráficos	$102,699.97	$64,042.07	$166,742.04	$166,556.67	$185.37	$166,556.67	$0.00	$185.37	$159,653.74	$159,653.75	$6,902.92
3190	Servicios integrales y otros servicios	$2,181.98	-$2,181.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3191	Servicios integrales y otros servicios	$2,181.98	-$2,181.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$504,000.00**	**$459,892.26**	**$963,892.26**	**$963,892.26**	**$0.00**	**$963,892.26**	**$0.00**	**$0.00**	**$701,307.35**	**$701,307.35**	**$262,584.91**
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$195,000.00	$256,149.06	$451,149.06	$451,149.06	$0.00	$451,149.06	$0.00	$0.00	$188,564.15	$188,564.15	$262,584.91
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$195,000.00	$256,149.06	$451,149.06	$451,149.06	$0.00	$451,149.06	$0.00	$0.00	$188,564.15	$188,564.15	$262,584.91
3250	Arrendamiento de equipo de transporte	$309,000.00	$194,034.00	$503,034.00	$503,034.00	$0.00	$503,034.00	$0.00	$0.00	$503,034.00	$503,034.00	$0.00
3251	Arrendamiento de equipo de transporte	$309,000.00	$194,034.00	$503,034.00	$503,034.00	$0.00	$503,034.00	$0.00	$0.00	$503,034.00	$503,034.00	$0.00
3270	Arrendamiento de activos intangibles	$0.00	$9,709.20	$9,709.20	$9,709.20	$0.00	$9,709.20	$0.00	$0.00	$9,709.20	$9,709.20	$0.00
3271	Arrendamiento de activos intangibles	$0.00	$9,709.20	$9,709.20	$9,709.20	$0.00	$9,709.20	$0.00	$0.00	$9,709.20	$9,709.20	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SEI**	**$3,237,016.79**	**-$588,247.00**	**$2,648,769.79**	**$2,513,781.80**	**$134,987.99**	**$2,513,781.80**	**$0.00**	**$134,987.99**	**$1,975,895.60**	**$1,975,895.60**	**$537,886.20**
3310	Servicios legales, de contabilidad, auditoría y relacionados	$980,000.00	$843,450.40	$1,823,450.40	$1,823,450.40	$0.00	$1,823,450.40	$0.00	$0.00	$1,313,630.40	$1,313,630.40	$509,820.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	$980,000.00	$843,450.40	$1,823,450.40	$1,823,450.40	$0.00	$1,823,450.40	$0.00	$0.00	$1,313,630.40	$1,313,630.40	$509,820.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	$66,766.79	-$7,174.30	$59,592.49	$59,592.49	$0.00	$59,592.49	$0.00	$0.00	$59,592.49	$59,592.49	$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	$66,766.79	-$7,174.30	$59,592.49	$59,592.49	$0.00	$59,592.49	$0.00	$0.00	$59,592.49	$59,592.49	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	$379,500.00	-$379,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	$379,500.00	-$379,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$1,612,000.00	-$910,733.30	$701,266.70	$566,278.71	$134,987.99	$566,278.71	$0.00	$134,987.99	$566,278.71	$566,278.71	$0.00
3341	Servicios de capacitación	$1,612,000.00	-$910,733.30	$701,266.70	$566,278.71	$134,987.99	$566,278.71	$0.00	$134,987.99	$566,278.71	$566,278.71	$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	$198,750.00	-$134,289.80	$64,460.20	$64,460.20	$0.00	$64,460.20	$0.00	$0.00	$36,394.00	$36,394.00	$28,066.20
3361	Servicios de apoyo administrativo, fotocopiado e impresión	$198,750.00	-$138,987.80	$59,762.20	$59,762.20	$0.00	$59,762.20	$0.00	$0.00	$31,696.00	$31,696.00	$28,066.20
3364	Impresión y Elaboraciónde Material Informativo Derivado de la Operación y Admon. de las Depend. y Entidades	$0.00	$4,698.00	$4,698.00	$4,698.00	$0.00	$4,698.00	$0.00	$0.00	$4,698.00	$4,698.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$412,815.04**	**-$330,385.58**	**$82,429.46**	**$82,429.46**	**$0.00**	**$82,429.46**	**$0.00**	**$0.00**	**$82,429.46**	**$82,429.46**	**$0.00**
3410	Servicios financieros y bancarios	$52,815.04	-$33,227.73	$19,587.31	$19,587.31	$0.00	$19,587.31	$0.00	$0.00	$19,587.31	$19,587.31	$0.00
3411	Servicios financieros y bancarios	$52,815.04	-$33,227.73	$19,587.31	$19,587.31	$0.00	$19,587.31	$0.00	$0.00	$19,587.31	$19,587.31	$0.00
3450	Seguro de bienes patrimoniales	$360,000.00	-$304,271.55	$55,728.45	$55,728.45	$0.00	$55,728.45	$0.00	$0.00	$55,728.45	$55,728.45	$0.00
3451	Seguro de bienes patrimoniales	$360,000.00	-$304,271.55	$55,728.45	$55,728.45	$0.00	$55,728.45	$0.00	$0.00	$55,728.45	$55,728.45	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$0.00	$7,113.70	$7,113.70	$7,113.70	$0.00	$7,113.70	$0.00	$0.00	$7,113.70	$7,113.70	$0.00
3491	Servicios financieros, bancarios y comerciales integrales	$0.00	$7,113.70	$7,113.70	$7,113.70	$0.00	$7,113.70	$0.00	$0.00	$7,113.70	$7,113.70	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$1,247,185.03**	**$7,238.51**	**$1,254,423.54**	**$1,254,423.54**	**$696.00**	**$1,253,727.54**	**$696.00**	**$696.00**	**$1,106,183.54**	**$1,058,142.14**	**$195,585.40**
3510	Conservación y mantenimiento menor de inmuebles	$689,000.00	-$383,131.20	$305,868.80	$305,868.80	$0.00	$305,868.80	$0.00	$0.00	$302,794.80	$254,753.40	$51,115.40
3511	Conservación y mantenimiento menor de inmuebles	$689,000.00	-$383,131.20	$305,868.80	$305,868.80	$0.00	$305,868.80	$0.00	$0.00	$302,794.80	$254,753.40	$51,115.40
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$158,182.63	-$51,872.18	$106,310.45	$106,310.45	$0.00	$106,310.45	$0.00	$0.00	$106,310.45	$106,310.45	$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$158,182.63	-$51,872.18	$106,310.45	$106,310.45	$0.00	$106,310.45	$0.00	$0.00	$106,310.45	$106,310.45	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	$26,200.00	$389,766.84	$415,966.84	$415,966.84	$0.00	$415,966.84	$0.00	$0.00	$395,141.24	$395,141.24	$20,825.60
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$26,200.00	$389,766.84	$415,966.84	$415,966.84	$0.00	$415,966.84	$0.00	$0.00	$395,141.24	$395,141.24	$20,825.60
3550	Reparación y mantenimiento de equipo de transporte	$204,760.00	-$108,490.14	$96,269.86	$96,269.86	$696.00	$95,573.86	$696.00	$696.00	$95,573.86	$95,573.86	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$204,760.00	-$108,490.14	$96,269.86	$96,269.86	$696.00	$95,573.86	$696.00	$696.00	$95,573.86	$95,573.86	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$0.00	$242,851.57	$242,851.57	$242,851.57	$0.00	$242,851.57	$0.00	$0.00	$139,855.17	$139,855.17	$102,996.40
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$0.00	$242,851.57	$242,851.57	$242,851.57	$0.00	$242,851.57	$0.00	$0.00	$139,855.17	$139,855.17	$102,996.40
3580	Servicios de limpieza y manejo de desechos	$63,000.00	-$36,511.98	$26,488.02	$26,488.02	$0.00	$26,488.02	$0.00	$0.00	$26,488.02	$26,488.02	$0.00
3581	Servicios de limpieza y manejo de desechos	$63,000.00	-$36,511.98	$26,488.02	$26,488.02	$0.00	$26,488.02	$0.00	$0.00	$26,488.02	$26,488.02	$0.00
3590	Servicios de jardinería y fumigación	$106,042.40	-$45,374.40	$60,668.00	$60,668.00	$0.00	$60,668.00	$0.00	$0.00	$40,020.00	$40,020.00	$20,648.00
3591	Servicios de jardinería y fumigación	$106,042.40	-$45,374.40	$60,668.00	$60,668.00	$0.00	$60,668.00	$0.00	$0.00	$40,020.00	$40,020.00	$20,648.00

CONGRESO DEL ESTADO LIBRE Y SOBERANO DE TAMAULIPAS

REPORTE ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS (POR PARTIDA HASTA 4° NIVEL)

DEL 01 ENERO AL 30 DE SEPTIEMBRE DE 2019

11.1

Ejercicio del Presupuesto		Presupuesto de Egresos Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para comprometer	Devengado	Comprometido no devengado	Presupuesto sin devengar	Ejercido	Pagado	Cuentas por pagar (Deuda)
Capítulo/Concepto/Partida Específica		1	2	3	4	5= (3-4)	6.00	7= (4-6)	8= (3-6)	9.00	10.00	11= (6-10)
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD**	**$169,787.16**	**-$120,305.16**	**$49,482.00**	**$49,482.00**	**$0.00**	**$49,482.00**	**$0.00**	**$0.00**	**$49,482.00**	**$49,482.00**	**$0.00**
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$169,787.16	-$120,305.16	$49,482.00	$49,482.00	$0.00	$49,482.00	$0.00	$0.00	$49,482.00	$49,482.00	$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$169,787.16	-$120,305.16	$49,482.00	$49,482.00	$0.00	$49,482.00	$0.00	$0.00	$49,482.00	$49,482.00	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$467,940.32**	**$140,605.41**	**$608,545.73**	**$608,545.73**	**$0.00**	**$608,545.73**	**$0.00**	**$0.00**	**$488,933.73**	**$488,933.73**	**$119,612.00**
3710	Pasajes aéreos	$342,100.00	-$71,990.61	$270,109.39	$270,109.39	$0.00	$270,109.39	$0.00	$0.00	$150,497.39	$150,497.39	$119,612.00
3711	Pasajes aéreos	$342,100.00	-$71,990.61	$270,109.39	$270,109.39	$0.00	$270,109.39	$0.00	$0.00	$150,497.39	$150,497.39	$119,612.00
3720	Pasajes terrestres	$10,904.00	-$10,554.00	$350.00	$350.00	$0.00	$350.00	$0.00	$0.00	$350.00	$350.00	$0.00
3721	Pasajes terrestres	$10,904.00	-$10,554.00	$350.00	$350.00	$0.00	$350.00	$0.00	$0.00	$350.00	$350.00	$0.00
3750	Viáticos en el país	$114,036.32	$224,050.02	$338,086.34	$338,086.34	$0.00	$338,086.34	$0.00	$0.00	$338,086.34	$338,086.34	$0.00
3751	Viáticos en el país	$114,036.32	$224,050.02	$338,086.34	$338,086.34	$0.00	$338,086.34	$0.00	$0.00	$338,086.34	$338,086.34	$0.00
3790	Otros servicios de traslado y hospedaje	$900.00	-$900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3791	Otros servicios de traslado y hospedaje	$900.00	-$900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3800	**SERVICIOS OFICIALES**	**$1,234,841.26**	**$3,036,088.87**	**$4,270,930.13**	**$4,270,930.13**	**$0.00**	**$4,270,930.13**	**$0.00**	**$0.00**	**$2,891,299.60**	**$2,891,299.60**	**$1,379,630.53**
3820	Gastos de orden social y cultural	$796,520.00	$2,450,904.72	$3,247,424.72	$3,247,424.72	$0.00	$3,247,424.72	$0.00	$0.00	$1,970,945.19	$1,970,945.19	$1,276,479.53
3821	Gastos de orden social y cultural	$796,520.00	$2,450,904.72	$3,247,424.72	$3,247,424.72	$0.00	$3,247,424.72	$0.00	$0.00	$1,970,945.19	$1,970,945.19	$1,276,479.53
3830	Congresos y convenciones	$438,321.26	$585,184.15	$1,023,505.41	$1,023,505.41	$0.00	$1,023,505.41	$0.00	$0.00	$920,354.41	$920,354.41	$103,151.00
3831	Congresos y convenciones	$438,321.26	$585,184.15	$1,023,505.41	$1,023,505.41	$0.00	$1,023,505.41	$0.00	$0.00	$920,354.41	$920,354.41	$103,151.00
3900	**OTROS SERVICIOS GENERALES**	**$5,023,337.00**	**-$515,704.61**	**$4,507,632.39**	**$4,507,632.39**	**$0.00**	**$4,507,632.39**	**$0.00**	**$0.00**	**$3,615,502.25**	**$3,615,502.25**	**$892,130.14**
3920	Impuestos y derechos	$26,308.00	-$9,995.00	$16,313.00	$16,313.00	$0.00	$16,313.00	$0.00	$0.00	$16,313.00	$16,313.00	$0.00
3921	Impuestos y derechos	$26,308.00	-$9,995.00	$16,313.00	$16,313.00	$0.00	$16,313.00	$0.00	$0.00	$16,313.00	$16,313.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$0.00	$548,991.00	$548,991.00	$548,991.00	$0.00	$548,991.00	$0.00	$0.00	$548,991.00	$548,991.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$0.00	$548,991.00	$548,991.00	$548,991.00	$0.00	$548,991.00	$0.00	$0.00	$548,991.00	$548,991.00	$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$2,958,029.00	$424,977.00	$3,383,006.00	$3,383,006.00	$0.00	$3,383,006.00	$0.00	$0.00	$2,658,161.00	$2,658,161.00	$724,845.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$2,958,029.00	$424,977.00	$3,383,006.00	$3,383,006.00	$0.00	$3,383,006.00	$0.00	$0.00	$2,658,161.00	$2,658,161.00	$724,845.00
3990	Otros servicios generales	$2,039,000.00	-$1,479,677.61	$559,322.39	$559,322.39	$0.00	$559,322.39	$0.00	$0.00	$392,037.25	$392,037.25	$167,285.14
3991	Otros servicios generales	$2,039,000.00	-$1,479,677.61	$559,322.39	$559,322.39	$0.00	$559,322.39	$0.00	$0.00	$392,037.25	$392,037.25	$167,285.14
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$0.00**	**$555,944.08**	**$555,944.08**	**$280,875.27**	**$275,068.81**	**$280,875.27**	**$0.00**	**$275,068.81**	**$202,481.89**	**$202,481.89**	**$78,393.38**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$0.00**	**$352,389.88**	**$352,389.88**	**$236,435.49**	**$115,954.39**	**$236,435.49**	**$0.00**	**$115,954.39**	**$176,428.69**	**$176,428.69**	**$60,006.80**
5110	Muebles de oficina y estantería	$0.00	$13,432.80	$13,432.80	$13,432.80	$0.00	$13,432.80	$0.00	$0.00	$0.00	$0.00	$13,432.80
5111	Muebles de oficina y estantería	$0.00	$13,432.80	$13,432.80	$13,432.80	$0.00	$13,432.80	$0.00	$0.00	$0.00	$0.00	$13,432.80
5150	Equipo de cómputo y de tecnologías de la información	$0.00	$302,958.08	$302,958.08	$217,003.69	$85,954.39	$217,003.69	$0.00	$85,954.39	$170,429.69	$170,429.69	$46,574.00
5151	Equipo de cómputo y de tecnología de la información	$0.00	$302,958.08	$302,958.08	$217,003.69	$85,954.39	$217,003.69	$0.00	$85,954.39	$170,429.69	$170,429.69	$46,574.00
5190	Otros mobiliarios y equipos de administración	$0.00	$35,999.00	$35,999.00	$5,999.00	$30,000.00	$5,999.00	$0.00	$30,000.00	$5,999.00	$5,999.00	$0.00
5191	Otros mobiliarios y equipos de administración	$0.00	$35,999.00	$35,999.00	$5,999.00	$30,000.00	$5,999.00	$0.00	$30,000.00	$5,999.00	$5,999.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$0.00**	**$203,554.20**	**$203,554.20**	**$44,439.78**	**$159,114.42**	**$44,439.78**	**$0.00**	**$159,114.42**	**$26,053.20**	**$26,053.20**	**$18,386.58**
5650	Equipo de comunicación y telecomunicación	$0.00	$185,167.62	$185,167.62	$26,053.20	$159,114.42	$26,053.20	$0.00	$159,114.42	$26,053.20	$26,053.20	$0.00
5651	Equipo de comunicación y telecomunicación	$0.00	$185,167.62	$185,167.62	$26,053.20	$159,114.42	$26,053.20	$0.00	$159,114.42	$26,053.20	$26,053.20	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	$0.00	$18,386.58	$18,386.58	$18,386.58	$0.00	$18,386.58	$0.00	$0.00	$0.00	$0.00	$18,386.58
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	$0.00	$18,386.58	$18,386.58	$18,386.58	$0.00	$18,386.58	$0.00	$0.00	$0.00	$0.00	$18,386.58
	Total	**$156,681,822.46**	**$20,979,378.73**	**$177,661,201.19**	**$157,914,486.96**	**$19,747,410.23**	**$157,906,942.02**	**$7,544.94**	**$19,754,259.17**	**$152,934,131.22**	**$152,886,089.82**	**$5,020,852.20**

Dip. Glafiro Salinas Mendiola
Presidente de la Junta de Coordinación Política

Lic. Juan Filiberto Torres Alanis
Titular de la Unidad de Servicios Administrativos y Financieros

CP. Ángel Alfredo Jiménez Ramírez
Jefe del Departamento de Tesorería